

ECS Configuration Change Request

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CCR No. 97-0294	Logged Date 03/15/97	Rev. -	Request Type CCR
Priority Routine <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Emergency <input type="checkbox"/>	Affected Release		Change Class
Title (description) Next Version of COTS Analysis and Modeling Report (Version 007)			
Documents Affected 222-CD-001-007 COTS Analysis and Modeling Report		Source Nos (RID, NCR, Action Item, GSFC CCR, etc.) or Tech Reference	
RTM Change <input type="checkbox"/> Start New Baseline <input type="checkbox"/>			
Problem The next version of the COTS Analysis and Modeling Report (222-CD-001-007) is due on April 1997. This document reflects COTS cost estimates based on current Release B design and Pre-Release B Testbed. With this design, our COTS cost estimates are at \$189.1 M. The COTS pool budget has increased \$24.8M (MOU 42-45 and 47-51 based on Change Order #2 scope. This increase is due to COTS prices of Release B procurement, updated COTS cost performance curves, and Release B design update and \$337K of additions based on COTS Pool changes (reference MOU 38-41 and 46 of the COTS Pool Log for specific). Also the report includes the cost impact of Release B replan and additional cost for support of Pre-Release B Testbed and Release B integration and test environments. This report reflects about \$1.0M increase from the December 1996 report			
Proposed Solution None			
Impact Analysis: Organizations Affected: BOO <input checked="" type="checkbox"/> Contracts <input type="checkbox"/> ECS Chief Eng <input checked="" type="checkbox"/> FOS <input type="checkbox"/> M&O <input checked="" type="checkbox"/> Procurement <input type="checkbox"/> QO <input type="checkbox"/> Rel. Dev <input checked="" type="checkbox"/> Rel. A <input checked="" type="checkbox"/> Rel. C <input type="checkbox"/> SCDO Arch. <input checked="" type="checkbox"/> Science Off <input type="checkbox"/> Security <input type="checkbox"/> Subcontract <input checked="" type="checkbox"/> Sys. Eng <input checked="" type="checkbox"/> Sys Verf Acpt <input type="checkbox"/>			
Cost: None <input checked="" type="checkbox"/> Small <input type="checkbox"/> Medium <input type="checkbox"/> Large <input type="checkbox"/> (Not exceeding \$100,000) (\$100,000 to \$500,000) (Over \$500,000)			
Schedule: None <input checked="" type="checkbox"/> Other _____ Additional LOC _____ Man-Months _____ Materials _____			
Originator Abdollah Abtahi (signed) Abdollah Abtahi 4/16/97 Signature _____ Date _____			
Office SMO Office Manager (signed) Paul Fingerman 4/16/97 Signature _____ Date _____			
Disposition Approved <input checked="" type="checkbox"/> Approved w/Comment <input type="checkbox"/> Forward <input type="checkbox"/> Disapproved <input type="checkbox"/> Comments: CCB Chairperson (signed) Paul Fingerman 4/16/97 Signature _____ Date _____			